|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Designation of the works | **Unit** | **Quantity** | **Unit Price** | **Total Price(US)** |
|  |  |  |  |  |
| Mobilization and Implantaion | FFT | 1 | 5,000.00 | 5,000 |
| Building permits and insurance | FFT | 1 | 2,500.00 | 2,500 |
| excavation | M3 | 109.72 | 10 | 1,097.20 |
| Expanding and compacting | M3 | 138.84 | 12 | 1,666.08 |
|  |  |  |  |  |
| a dry concrete | M3 | 7.2 | 10 | 72.00 |
| Clean concrete | M3 | 5.1 | 300 | 1,530.00 |
| Concrete Sole | M3 | 19.9 | 450 | 8,955.00 |
| Concrete Pedestal | M3 | 5.9 | 450 | 2,655.00 |
| Concrete Base | M3 | 23.14 | 450 | 10,413.00 |
| Concrete Beam | M3 | 6.52 | 450 | 2,934.00 |
| Concrete Libage | M3 | 12.8 | 450 | 5,760.00 |
| Concrete Column | M3 | 6.1 | 450 | 2,745.00 |
|  |  |  |  |  |
| Block Masonry | M2 | 253.74 | 40 | 10,149.60 |
| Rock Masonry | M3 | 49.9 | 120 | 5,988.00 |
| Stucco and Plaster | M2 | 507.48 | 30 | 15,224.40 |
| Paint | M2 | 507.48 | 7 | 3,552.36 |
| Steel Roof | M2 | 339.07 | 100 | 33,907.00 |
|  |  |  |  |  |
| Sanitary block | FFT | 1.00 | 7,500 | 7,500.00 |
| Doors | U | 6.00 | 300 | 1,800.00 |
| Windows | U | 18.00 | 200 | 3,600.00 |
| Polish Floor | M2 | 231.40 | 10 | 2,314.00 |
| Outside Stairs | FFT | 1.00 | 600 | 600.00 |
| Electrical Wiring | FFT | 1.00 | 2,500 | 2,500.00 |
|  |  |  |  |  |
| Contingency | FFT | 1.00 | 8,000 | 8,000.00 |
| Basic design fee | FFT | 1.00 | 6,000 | 6,000.00 |
| Supervision and report | FFT | 1.00 | 15,000 | 15,000.00 |
| EMH Fee | FFT | 1.00 | 125 | 125.00 |
|  |  |  |  |  |
| **Total** |  |  |  | **161,587.64** |
|  |  |  |  |  |
|  |  |  |  |  |
| Derly Charles,January 2019 |  |  |  |  |

Deadline to receive funds (if applicable): \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Add additional pages as needed for entire budget. Include what the local community or Methodist Church of Haiti will contribute.

Please send wire instructions if funds are to be wired.

Name & contact information of financial officer: