

EGLISE METHODISTE D'HAITI

BUDGET

PROJET: Ministry center _ Leon(Kitchen and Bathroom)

Préparé par : Samuel ABICHER

NO	DESCRIPTION	Unité	Quantité	UNITAIRE \$ (us)	TOTAL(us)
01	Généralités				
001	Mobilisation de chantier	FF	FF	350.00	350.00
002	Démolition et mis en etat des lieux	FF	FF	0.00	0.00
	Total 01				USD 350.00
02	FOUNDATION				
001	Excavating	M ³	35.51	19.70	699.59
002	Stone masonry	M ³	29.28	16.00	468.48
003	Concrete for foundation	M ³	7.46	35.20	262.45
004	Chaining on stone masonry(Work form included)	M ²	19.80	190.00	3,762.00
005	Steels for foundations	Kgs	744.86	2.78	2,070.71
006	Chainage intermediaire	ML	35.13	30.00	1,053.90
007	Concrete flooring	M ²	57.19	22.00	1,258.18
008	Plumbing(step 1)	FF	1.00	200.00	200.00
	Total 02				USD 9,775.31
03	ELEVATION				
001	Blocs	M ²	69.60	28.00	1,948.80
002	Steels for culunms	Kgs	636.12	2.80	1,781.14
003	Concrete for columns	M ³	9.60	190.00	1,824.00
004	Work form	M ²	38.00	27.00	1,026.00
005	Steel for beam and chaining	Kgs	799.40	2.90	2,318.26
006	Concrete for beam	M ³	2.88	210.00	604.80
007	Chaining on blocs masonry(Work form included)	M ³	1.44	190.00	273.60
005	Plastered and coated	M ²	69.60	38.00	2,644.80
	Total 03				USD 12,421.40
04	CONCRETE ROOF				
001	Form work	M ²	88.65	25.00	2,216.25
002	Steel	Kgs		148.30	0.00
003	Electricity	FF	1462.73	2.80	4,095.63
004	Concrete	M ²	13.30	250.00	3,324.38
	Total 04				USD 9,636.26
05	FINISHING				
001	Painting	M ²	139.20	5.00	696.00
002	Iron Doors	unity	2.00	280.00	560.00
003	Iron windows	unity	3.00	120.00	360.00
004	Wooden doors	unity	2.00	250.00	500.00
005	Tiles	M ²	87.52	25.00	2,188.00
006	Plumbing(step 2)	FF	1.00	1,000.00	1,000.00
007	Wood works(Kitchen)	u	1.00	1,487.90	1,487.90
008	WC	unity	1.00	160.00	160.00
009	Bathroom sink		1.00	140.00	140.00
010	Sink	Unit	1.00	190.00	190.00
011	Electricity	FF	1	1,000.00	1,000.00
	Total 05				USD 8,281.90
	Contingency				USD 2,500.00
	TOTAL				42,964.86